

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

601-354	WEST SIDE INDUSTRIAL & COMMERCIAL DEV.	LOCATION - West Baltimore
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Funding request to use as loans to leverage private and other public financing to attract new and retain existing businesses in targeted commercial and industrial areas. These targeted areas would include Carroll, Camden, Park Circle, and Pennsylvania Ave.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	3,000	1,500	1,500	1,500	1,500	4,500
200	General Funds	500					500
TOTAL		3,500	1,500	1,500	1,500	1,500	5,000